



**ENI CROSS-BORDER COOPERATION PROGRAMME  
POLAND-BELARUS-UKRAINE 2014-2020**

**CONCEPT NOTE**

Call for proposals no <dane do wypełnienia przez Zamawiającego>

Deadline for submission of concept notes: <data do wpisania przez Zamawiającego >

Registration date (filled in by the JTS-IB)	Pole nieaktywne
Project index number (filled in by the JTS-IB)	Pole nieaktywne

**Instruction:**

1. The applicants - Lead beneficiaries shall submit their concept notes (CN) to the Joint Technical Secretariat – Intermediate Body (JTS-IB) **in two ways:**
  - a) **.pdf form of the CN** and annexes filled in with the use of the .pdf form available on the Programme website and recorded on the mover (CD, DVD, pendrive, etc.) along with
  - b) **one signed and stamped paper version.** The paper version is considered as an official application. CNs submitted only in electronic file will be automatically rejected.
2. The CN shall be **filled in only in English<sup>1</sup>**. CN submitted in language(s) other than English will be automatically rejected.
3. The CN must be **computer-typed** using the CN .pdf form, published for this call for proposals and available on the Programme website. A properly generated and validated CN will be given an unique checksum which shall be displayed on each page of the CN. CN validated shall be printed and submitted together with an electronic file to the JTS-IB.
4. Hand-written applications or applications filled in using an incorrect CN form, with different checksum on paper and electronic versions will be automatically rejected.
5. The evaluation will be carried out in accordance with the evaluation grid from the Guidelines for Applicants (GfA) and it will be based solely on the information provided by the Lead beneficiary in the CN.
6. The CN will be **automatically rejected** without asking for clarification if the partnership is not in line with point ... **(do uzupełnienia przez Zamawiającego)** of the GfA;
7. The lead beneficiaries are obliged to submit the CN along with the **Partnership statements** signed by the authorized persons of all beneficiaries' institutions in the project (section 6 of the CN).
8. For economical and ecological reasons, we strongly recommend that you submit your files on paper-based materials (no plastic folder or divider). We also suggest you use double-sided print-outs as much as possible.

<sup>1</sup> Does not apply to field where proper names in national languages are requested.

1. PROJECT IDENTIFICATION

<b>1.1. Thematic objective</b> <b>Pole tekstowe jednokrotnego wyboru, lista rozwijana:</b> <ol style="list-style-type: none"> <li>Promotion of local culture and preservation of historical heritage (TO3)</li> <li>Improvement of accessibility to the regions, development of sustainable and climate-proof transport and communication networks and systems (TO7)</li> <li>Common challenges in the field of safety and security (TO8)</li> <li>Promotion of border management and border security, mobility and migration management (TO10)</li> </ol>		
<b>1.2. Programme priority</b> <b>Pole tekstowe jednokrotnego wyboru, lista rozwijana:</b> <ol style="list-style-type: none"> <li>Promotion of local culture and history</li> <li>Promotion and preservation of natural heritage</li> <li>Improvement and development of transport services and infrastructure</li> <li>Development of ICT infrastructure</li> <li>Support to the development of health protection and social services</li> <li>Addressing common security challenges</li> <li>Support to border efficiency and security</li> <li>Improvement of border management operations, customs and visas procedures</li> </ol>		
<b>1.3. Project title (English)</b> <b>Pole tekstowe, opisowe</b> <b>Maksymalna ilość znaków 200</b>		Max 200 characters
<b>1.4. Lead Beneficiary organisation</b>	Name in original language <b>Pole tekstowe, opisowe</b>	
	Name in English <b>Pole tekstowe, opisowe</b>	
	Nationality <b>Pole tekstowe jednokrotnego wyboru, lista rozwijana:</b> <i>Polish</i> <i>Belarusian</i> <i>Ukrainian</i> <i>international</i>	<Polish, Belarusian, Ukrainian, international>

	Legal status <b>Pole tekstowe jednokrotnego wyboru, lista rozwijana:</b> <i>national regional local government bodies governed by public law NGO</i>	<national, regional, local government, bodies governed by public law, NGO etc>
<b>1.5. Project beneficiaries:</b> <b>Pole tekstowe, możliwość dodawania pola: Beneficiary z opisem, max 20 powieści</b>		
<b>Beneficiary 1</b>	Name in original language <b>Pole tekstowe, opisowe</b>	
	Name in English <b>Pole tekstowe, opisowe</b>	
	Nationality <b>Pole tekstowe jednokrotnego wyboru, lista rozwijana:</b> <i>Polish Belarusian Ukrainian international</i>	<Polish, Belarusian, Ukrainian, international>
	Legal status <b>Pole tekstowe jednokrotnego wyboru, lista rozwijana:</b> <i>national regional local government bodies governed by public law NGO</i>	<national, regional, local government, bodies governed by public law, NGO etc>
<b>Beneficiary 2<sup>2</sup></b>	Name in original language <b>Pole tekstowe, opisowe</b>	
	Name in English <b>Pole tekstowe, opisowe</b>	
	Nationality <b>Pole tekstowe jednokrotnego wyboru, lista</b>	<Polish, Belarusian, Ukrainian, international>

<sup>2</sup> Number of rows depends on the number of project beneficiaries.

	<b>rozwijana:</b> <i>Polish</i> <i>Belarusian</i> <i>Ukrainian</i> <i>international</i>			
	<b>Legal status</b> <b>Pole tekstowe</b> <b>jednokrotnego</b> <b>wyboru, lista</b> <b>rozwijana:</b> <i>National</i> <i>Regional</i> <i>local government</i> <i>bodies governed by</i> <i>public law</i> <i>NGO</i>	<i>&lt;national, regional, local government, bodies governed by public law, NGO etc&gt;</i>		
<b>1.6. Project duration</b>	<b>Number of months</b> <b>Pole liczbowe,</b> <b>max wartość to „24”</b>	<i>In full months, max. 24 months</i>		
<b>1.7. Indicative budget</b>	<b>Costs category</b>	<b>Total budget (EU grant + co-financing), EUR</b>	<b>EU grant amount, EUR</b>	<b>EU co-financing rate, %</b>
	<b>Infrastructure component<sup>3</sup>:</b> <b>Pole liczbowe,</b> <b>wartość wprowadzona musi być mniejsza niż 2 500 000 EUR</b> <b>format przykład :</b> 10 000 000,00	<div style="background-color: yellow;">Less than 2 500 000 EUR</div>		
	<b>Preparatory costs<sup>4</sup>:</b> <b>Pole liczbowe,</b> <b>wartość wprowadzona nie może przekraczać kwoty ... (do potwierdzenia przez Zamawiającego)</b> <b>format przykład :</b> 10 000 000,00	<div style="background-color: yellow;">Max. ....</div> (wartość do potwierdzenia przez Zamawiającego)		

<sup>3</sup> EC definition.

<sup>4</sup> In order to support beneficiaries in financing the preparation of studies and documentation related to infrastructure component, a grant may be awarded retroactively to cover such costs. However, these costs could be considered as eligible where the applicant can demonstrate the need to start the project before the contract is signed. Costs eligible for financing shall however not have been incurred prior to the date of the submission of the Concept Note to the JTS-IB. Only applicants with whom a grant contract is signed, could claim the reimbursement of these costs. In any case, no costs incurred by the lead beneficiary/beneficiary registered in Ukraine/Belarus before the signature of a Financing Agreement by that country could be considered as eligible.

	<u>Other costs:</u>	<b>Pole liczbowe, automatycznie liczone na podstawie równania: Wartość z pola Total project costs - wartość z pola Infrastructure component – wartość z pola Preparatory costs</b>		
	<b>Total project costs</b> <b>Pole liczbowe, automatycznie kopiowane z pkt. 4.2, wiersz 9 w tabeli (9. Total eligible costs (7+8)), ostatnia kolumna (Indicative total budget (€) (EU + own financing), format przykład: 10 000 000,00</b>	<b>1 000 000,00</b>	<i>Cannot exceed the 90% of the Total costs of the project</i> <b>Pole liczbowe, wartość nie może przekroczyć 90% kwoty z pkt. 4.2, wiersz 9 w tabeli (9. Total eligible costs (7+8)), ostatnia kolumna (Indicative total budget (€) (EU + own financing). Format przykład: 10 000 000,00</b>	<b>Pole procentowe, wartość wprowadzana automatycznie na podstawie danych z dwóch pól obok.</b> <b>90%</b>
<b>1.8. Location(s) of the project activities</b> <b>Pole tekstowe wielokrotnego wyboru, poziom Państwo /subregion lub region /miasto</b>	<specify country(ies) that will benefit from the project>  <b>Lista wielokrotnego wyboru:</b>  <i>Poland Belarus Ukraine Other</i>	<specify region(s) that will benefit from the project>  <b>Lista wielokrotnego wyboru:</b>  <b>Poland:</b> - Podlaskie voivodeship (Białostocki, Łomżyński and Suwalski subregions) - Mazowieckie voivodeship (Ostrołęcki sub-region); - Lubelskie voivodeship (Bialski, Chełmsko-zamojski, Puławski and Lubelski sub-regions) - Podkarpackie voivodeship (Krośnieński,	<specify powiat/raion, area/town that will benefit from the project>  <b>Pole tekstowe:</b>	

		Przemyski, Rzeszowski and Tarnobrzesci subregions)  <b>Belarus:</b> - Grodno Oblast - Brest Oblast - Minsk Oblast (including the city of Minsk) - Gomel Oblast  <b>Ukraine:</b> - Lvivska oblast - Volynska oblast - Zakarpatska oblast - Rivnenska, oblast - Ternopilska oblast - Ivano-Frankivska Oblast  Other	
<b>1.9. Contact details for the purpose of this project (Lead Beneficiary)</b> <b>Pole tekstowe:</b>		Postal address:	
		Telephone number of the person responsible for the project:	
		Fax number:	
		Institutions' email address:	
<b>1.10. Project summary</b> Please give a short overview of the project (in the style of a press release) and describe: <ul style="list-style-type: none"> <li>- the common challenge of the Programme area you are jointly tackling in your project;</li> <li>- the overall objective of the project and the expected change your project will make to the current situation;</li> <li>- the main outputs you will produce and who will benefit from them;</li> <li>- the approach you plan to take and why is cross-border approach needed.</li> </ul> <b>Pole tekstowe, maksymalna ilość znaków 2000</b>			
Max. number of characters is 2000			

## 2. RELEVANCE OF THE PROJECT

<b>2.1 Provide a brief analysis of the problems and needs justifying the project</b> 1) Clearly identify specific problems or challenges in the Programme area to be addressed by the project. 2) Refer to target groups and final beneficiaries. 3) If possible, support your statements with statistical information and examples. <b>Please note: information provided under this point cannot be modified in the FAF.</b> <b>Pole tekstowe, maksymalna ilość znaków 2000</b>
Max. number of characters is 2000
<b>2.2 Indicate the relevance of problems and needs identified in point 2.1 to wider strategies/plans</b> Please refer to <del>the Programme EU development strategies/plans</del> and justify the compliance referring to relevant parts, points etc. of those documents and relevant <u>regional/national</u> strategies. <b>Please note: information provided under this point cannot be modified in the FAF.</b> <b>Pole tekstowe, maksymalna ilość znaków 2000</b>
Max. number of characters is 2000

### 2.3 Describe the relevance of the project to the Thematic objective/priority selected

*Please refer to project's objectives and expected outputs and results*

**Please note: information provided under this point cannot be modified in the FAF.**

**Pole tekstowe, maksymalna ilość znaków 2000**

*Max. number of characters is 2000*

### 2.4 Demonstrate the cross-border impact of the project

1) What advantages will the project bring to both/three sides of the border (project partners, target groups, Programme area)?

2) Why it is important to implement the project in the proposed cross-border partnership? Can't the result be achieved without cooperation within the Programme?

3) Will the project create a basis to develop the current/future cross-border cooperation?

**Please note: information provided under this point cannot be modified in the FAF.**

**Pole tekstowe, maksymalna ilość znaków 2000**

*Max. number of characters is 2000*

### 2.5 Project impact on the cross-cutting issues:

*Please, tick the adequate field and describe the effects of the project on the following cross-cutting issue.*

**Please note: information provided under this point cannot be modified in the FAF.**

Environmental sustainability <b>Pole jednokrotnego wyboru</b> <b>Dodatkowo pole tekstowe, maksymalna ilość znaków 500</b>	<input type="checkbox"/> the main theme of the project <input type="checkbox"/> a positive contribution to the policy <input type="checkbox"/> a neutral contribution to the policy	Max. number of characters is 500
Human rights <b>Pole jednokrotnego wyboru</b> <b>Dodatkowo pole tekstowe, maksymalna ilość znaków 500</b>	<input type="checkbox"/> the main theme of the project <input type="checkbox"/> a positive contribution to the policy <input type="checkbox"/> a neutral contribution to the policy	Max. number of characters is 500
Gender equality <b>Pole jednokrotnego wyboru</b> <b>Dodatkowo pole tekstowe, maksymalna ilość znaków 500</b>	<input type="checkbox"/> the main theme of the project <input type="checkbox"/> a positive contribution to the policy <input type="checkbox"/> a neutral contribution to the policy	Max. number of characters is 500
HIV/AIDS <b>Pole jednokrotnego wyboru</b> <b>Dodatkowo pole tekstowe, maksymalna ilość znaków 500</b>	<input type="checkbox"/> the main theme of the project <input type="checkbox"/> a positive contribution to the policy <input type="checkbox"/> a neutral contribution to the policy	Max. number of characters is 500
Democracy <b>Pole jednokrotnego wyboru</b> <b>Dodatkowo pole tekstowe, maksymalna ilość znaków 500</b>	<input type="checkbox"/> the main theme of the project <input type="checkbox"/> a positive contribution to the policy <input type="checkbox"/> a neutral contribution to the policy	Max. number of characters is 500

### 3. DESIGN OF THE PROJECT

*Note: your project shall clearly lead to realization of Programme objective and TO, as well as Programme output and result indicators.*

#### 3.1 Overall objective of the project

*Indicate one overall objective to which the project aims to contribute.*

*The objective shall clearly link to selected Programme Thematic objective and priority.*

**Please note: information provided under this point cannot be modified in the FAF.**

**Pole tekstowe, maksymalna ilość znaków 300**

*Max. number of characters is 300*

#### 3.2 Specific objectives

*Indicate max. three specific objectives of the project that will lead to achievement of the overall objective.*

**Please note: information provided under this point cannot be modified in the FAF.**

**Pole tekstowe, maksymalna ilość znaków 800**

- 1.
- 2.
- 3.

*Max. number of characters is 800*

#### 3.3 Key activities

*In the description of each activity specify the role of each beneficiary and activities of cross-border character.*

*If planned, describe the investments/infrastructure activities. If applicable, provide a justification regarding any activity to be implemented outside the Programme area. Activities outside the Programme area shall clearly benefit the Programme area.*

**Please note: key activities provided under this point cannot be modified in the FAF.**

**Max. number of characters is 1000 for description of every activity**

**Pola tekstowe, maksymalna ilość znaków dla każdego działania 100 znaków dla „Name of the activity”**

**Pola tekstowe, maksymalna ilość znaków dla każdego działania 1000 znaków dla „Description”**

**Możliwość dodawania wierszy**

Name of the activity	Description
1) max. number of characters is 100	max. number of characters is 1000
2) max. number of characters is 100	max. number of characters is 1000
3) max. number of characters is 100	max. number of characters is 1000
Add as many rows as needed (max 10 rows)	Add as many rows as needed (max 10 rows)

#### 3.4 Project results – output and result indicators

*Please select pre-defined Programme indicator(s) presented in point 3.1.6 of the JOP or/and add indicators from the full list of indicators (drop down menu).*

##### 3.4.1 Output indicators\*:

1) Choose the adequate pre-defined Programme output indicators. If no indicator is appropriate for your project please put 0 in the target value column.

2) Add indicators from the suggested list.

**Pole tekstowe “Indicator” - pole tekstowe, Pole warunkowe z polem 1.1. Thematic objective; wielokrotnego wyboru z wymienionych wskaźników**

**Pole liczbowe “Target value” – Pole liczbowe**

Indicator	Target value
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<p>1) Drop down menu</p> <p><b>Jeżeli wybrano z punktu 1.1: <u>Promotion of local culture and preservation of historical heritage (TO 3):</u></b></p> <p><b>Jeżeli wybrano z punktu 1.2: 1.1 Promotion of local culture and history</b></p> <p><b>Lista wielokrotnego wyboru:</b></p> <ul style="list-style-type: none"> <li>• Number of improved cultural and historical sites as direct consequence of programme support (ENI/CBC 7)</li> <li>• Number of cross-border cultural events organized using ENI support (ENI/CBC 8)</li> </ul> <p><b>Jeżeli wybrano z punktu 1.1: <u>Promotion of local culture and preservation of historical heritage (TO 3):</u></b></p> <p><b>Jeżeli wybrano z punktu 1.2: 1.2 Promotion and preservation of natural heritage</b></p> <p><b>Lista wielokrotnego wyboru:</b></p> <ul style="list-style-type: none"> <li>• Number of cross-border events organized using programme support</li> <li>• Number of promoted and/or preserved natural sites as direct consequence of programme support</li> <li>• Number of persons participating in actions and awareness raising activities promoting preservation of natural heritage</li> </ul> <p><b>Jeżeli wybrano z punktu 1.1: Improvement of accessibility to the regions, development of sustainable and climate-proof transport and communication networks and systems (TO7)</b></p> <p><b>Jeżeli wybrano z punktu 1.2: 2.1 Improvement and development of transport services and infrastructure</b></p> <p><b>Lista wielokrotnego wyboru:</b></p> <ul style="list-style-type: none"> <li>• Total length of newly built roads (ENI/CBC 26)</li> <li>• Total length of reconstructed or upgraded roads (ENI/CBC 27)</li> <li>• Number of districts benefitting from modernized/created transport services and infrastructure</li> <li>• Number of partnerships established in order to modernize/create the environmentally friendly transport systems or services</li> </ul> <p><b>Jeżeli wybrano z punktu 1.1: Improvement of accessibility to the regions, development of sustainable and climate-proof transport and communication networks and systems (TO7)</b></p> <p><b>Jeżeli wybrano z punktu 1.2: 2.2 Development of ICT infrastructure</b></p> <p><b>Lista wielokrotnego wyboru:</b></p> <ul style="list-style-type: none"> <li>• Number of partnerships established in order to develop the ICT</li> </ul> <p><b>Jeżeli wybrano z punktu 1.1: Common challenges in the field of safety and security (TO8)</b></p> <p><b>Jeżeli wybrano z punktu 1.2: 3.1 Support to the development of health protection and social services</b></p>	<p>1) Max. number of characters is 10</p>
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<p><b>Lista wielokrotnego wyboru:</b></p> <ul style="list-style-type: none"> <li>• Population covered by improved health services as direct consequence of the support (ENI/CBC 30)</li> <li>• Population benefiting from the newly created or improved social services</li> </ul> <p><b>Jeżeli wybrano z punktu 1.1: Common challenges in the field of safety and security (TO8)</b></p> <p><b>Jeżeli wybrano z punktu 1.2: 3.2 Addressing common security challenges</b></p> <p><b>Lista wielokrotnego wyboru:</b></p> <ul style="list-style-type: none"> <li>• Population benefiting from fire protection measures services as direct consequence of the support</li> <li>• Number of security institutions cooperating across the borders</li> </ul> <p><b>Jeżeli wybrano z punktu 1.1: Promotion of border management and border security, mobility and migration management (TO10)</b></p> <p><b>Jeżeli wybrano z punktu 1.2: 4.1 Support to border efficiency and security</b></p> <p><b>Lista wielokrotnego wyboru:</b></p> <ul style="list-style-type: none"> <li>• Number of border crossing points with increased throughput capacity (ENI/CBC 35)</li> </ul> <p><b>Jeżeli wybrano z punktu 1.1: Promotion of border management and border security, mobility and migration management (TO10)</b></p> <p><b>Jeżeli wybrano z punktu 1.2: 4.2 Improvement of border management operations, customs and visas procedures</b></p> <p><b>Lista wielokrotnego wyboru:</b></p> <ul style="list-style-type: none"> <li>• Increased throughput capacity of persons on land border crossing points (ENI/CBC 38)</li> </ul>	
<p>2) Drop down menu</p> <p><b>Jeżeli wybrano z punktu 1.1: <u>Promotion of local culture and preservation of historical heritage (TO 3):</u></b></p> <p><b>Jeżeli wybrano z punktu 1.2: 1.1 Promotion of local culture and history</b></p> <p><b>Lista wielokrotnego wyboru:</b></p> <ul style="list-style-type: none"> <li>• Number of participants of cross-border cultural events organized with the support of ENI funding</li> <li>• Number of new tourist products or services respecting the need to protect the cultural heritage and/or promote local culture (including e-products, e-services)</li> <li>• Number of newly created tourist services increasing the use of cultural heritage in tourism</li> <li>• Number of improved tourist services increasing the use of cultural heritage in tourism</li> <li>• Number of newly created infrastructure increasing the use of cultural heritage in tourism (e.g. cycle routes, educational paths, etc.)</li> <li>• Number of modernised/ equipped/ improved (existing) tourist infrastructure increasing the use</li> </ul>	<p>2) Max. number of characters is 10</p>

<p>of cultural heritage in the tourism (e.g. cycle routes, educational paths, etc.)</p> <ul style="list-style-type: none"> <li>• Length of improved or newly created tourist infrastructure increasing the use of cultural heritage in the tourism (e.g. cycle routes, educational paths, etc.)</li> <li>• Number of campaigns promoting local culture and history (cultural and historical heritage)</li> <li>• Number of new strategies/policies to promote and preserve local culture and/or historical heritage</li> <li>• Number of publications describing cultural and/or historical heritage of the region(s)</li> <li>• Number of newly created infrastructure serving local community to preserve local culture and/or historical heritage</li> <li>• Number of trainings for staff responsible for the management of historical and cultural heritage</li> <li>• Number of exchanges of staff responsible for the management of historical and cultural heritage</li> </ul> <p><b><u>Jeżeli wybrano z punktu 1.1: Promotion of local culture and preservation of historical heritage (TO 3):</u></b></p> <p><b><u>Jeżeli wybrano z punktu 1.2: 1.2 Promotion and preservation of natural heritage</u></b></p> <p><b><u>Lista wielokrotnego wyboru:</u></b></p> <ul style="list-style-type: none"> <li>• Number of campaigns promoting the preservation of natural heritage</li> <li>• Number of new strategies/policies regarding promotion and preservation of natural heritage</li> <li>• Number of publications on natural heritage of the region</li> <li>• Number of newly created infrastructure increasing the use of natural heritage in the tourism (e.g. cycle routes, educational paths, etc.)</li> <li>• Number of modernised/ equipped/ improved (existing) tourist infrastructure increasing the use of natural heritage in tourism (e.g. cycle routes, educational paths, etc.)</li> <li>• Length of improved or newly developed tourist infrastructure aiming to increase the usage of natural heritage in tourism (e.g. cycle routes, educational paths, etc.)</li> <li>• Number of new tourist products or services referring to promotion and protection of natural heritage (including e-products, e-services)</li> <li>• Length of constructed sewage systems aiming at preservation and protection of natural heritage</li> <li>• Number of households/buildings connected to the newly constructed sewage systems aimed at increasing the use / preserving natural heritage</li> <li>• Length of modernised/improved sewage system aimed at preserving natural heritage</li> <li>• Number of households/buildings connected to the modernised/improved sewage systems aimed at preserving natural heritage</li> <li>• Number of constructed wastewater</li> </ul>	
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<p>treatment/purification plants aimed at preserving natural heritage</p> <ul style="list-style-type: none"> <li>• Number of modernised/improved wastewater treatment/purification plants aimed at preserving natural heritage</li> <li>• Number of trainings for staff responsible for the natural heritage management</li> <li>• Number of exchanges of staff responsible for the natural heritage management</li> </ul> <p><b>Jeżeli wybrano z punktu 1.1: Improvement of accessibility to the regions, development of sustainable and climate-proof transport and communication networks and systems (TO7)</b></p> <p><b>Jeżeli wybrano z punktu 1.2: 2.1 Improvement and development of transport services and infrastructure</b></p> <p><b>Lista wielokrotnego wyboru:</b></p> <ul style="list-style-type: none"> <li>• Number of elaborated feasibility studies of transport systems aimed at decrease of travel/transportation time in the regions</li> <li>• Number of elaborated strategies/policies/measures/tools regarding improvement of transport system/region accessibility (environmentally friendly, low-carbon system, )</li> <li>• Number of elaborated strategies/policies/measures/tools regarding development of environmentally friendly systems</li> <li>• Number of awareness-raising campaigns concerning the low-carbon transportation</li> </ul> <p><b>Jeżeli wybrano z punktu 1.1: Improvement of accessibility to the regions, development of sustainable and climate-proof transport and communication networks and systems (TO7)</b></p> <p><b>Jeżeli wybrano z punktu 1.2: 2.2 Development of ICT infrastructure</b></p> <p><b>Lista wielokrotnego wyboru:</b></p> <ul style="list-style-type: none"> <li>• Number of newly created ICT infrastructure units (systems, networks, software etc.)</li> <li>• Number of improved/modernized ICT units (systems, networks, software etc.)</li> <li>• Number of users of newly created ICT units (systems, networks, software etc.)</li> <li>• Number of users of improved/modernized ICT units (systems, networks, software etc.)</li> <li>• Number of feasibility studies aimed at increasing the use of ICT infrastructure and networks elaborated</li> <li>• Number of strategies/policies aimed at increasing the use of ICT infrastructure and networks elaborated</li> </ul> <p><b>Jeżeli wybrano z punktu 1.1: Common challenges in the field of safety and security (TO8)</b></p> <p><b>Jeżeli wybrano z punktu 1.2: 3.1 Support to the development of health protection and social services</b></p>	
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**Lista wielokrotnego wyboru:**

- Number of medical / prevention research / research / treatment programmes organised
- Number of events to support the development of social services
- Number of participants of the events organised to support the development of social services
- Number of events supporting the development of public health
- Number of participants of the events supporting the development of public health
- Number of new or improved health care services
- Number of newly created or improved social services
- Number of modernised/improved medical facilities (e.g. hospitals, hospices etc.)
- Number of newly built medical facilities (e.g. hospitals, hospices etc)
- Number of purchased medical vehicles
- Number of purchased specialized medical equipment
- Number of joint local employment initiatives
- Number of new services/institutions created in order to decrease the unemployment rate
- Number of initiatives aimed at prevention of spreading human / animal / plant diseases across the border

**Jeżeli wybrano z punktu 1.1: Common challenges in the field of safety and security (TO8)**

**Jeżeli wybrano z punktu 1.2: 3.2 Addressing common security challenges**

**Lista wielokrotnego wyboru:**

- Number of events concerning emergency situations / safety / security
- Number of participants of events devoted to security / safety issues and to emergency situations
- Number of specialised equipment purchased for security/rescue institutions
- Number of specialised vehicles purchased for security/rescue institutions
- Number of developed/improved systems of disaster prevention/monitoring /response/recovery
- Number of new measures improving safety of users of the transport network through the acceleration of response of safety and security services to accidents
- Number of strategies/ policies/ systems created for prevention/ monitoring/ response to emergency situations/ natural disasters/ crime that will aim at reduction of response time of safety and security services
- Number of awareness raising initiatives regarding emergency situations

<p><b>Jeżeli wybrano z punktu 1.1: Promotion of border management and border security, mobility and migration management (TO10)</b></p> <p><b>Jeżeli wybrano z punktu 1.2: 4.1 Support to border efficiency and security</b></p> <p><b>Lista wielokrotnego wyboru:</b></p> <ul style="list-style-type: none"> <li>• Number of newly equipped border crossings</li> <li>• Number of modernised/improved border crossings</li> </ul> <p><b>Jeżeli wybrano z punktu 1.1: Promotion of border management and border security, mobility and migration management (TO10)</b></p> <p><b>Jeżeli wybrano z punktu 1.2: 4.2 Improvement of border management operations, customs and visas procedures</b></p> <p><b>Lista wielokrotnego wyboru:</b></p> <ul style="list-style-type: none"> <li>• Number of organised trainings/exchange programmes for border and customs services' personnel</li> <li>• Number of participants of trainings/exchange programmes organised for border and customs services' personnel</li> <li>• Number of initiatives aimed to increase transparency and efficiency of customs and clearance procedures</li> </ul>		
Add as many rows as needed	Add as many rows as needed	
<p><b>3.4.2 Result indicators**:</b></p> <p><i>Basing on the selection of the Programme priority (point 1.2) under which project will be implemented, below, the adequate result indicator assigned to this selected priority will be automatically indicated.</i></p> <p><i>Please provide baseline and target values of the pre-defined result indicator.</i></p> <p><b>Indicator</b> – pole automatycznie wypełniane na podstawie informacji z punktu 1.2</p> <p><b>Baseline value</b> – pole liczbowe do wpisywania</p> <p><b>Target value</b> – pole liczbowe do wpisywania</p>		
<p><b>Indicator</b></p> <p><b>Jeżeli wybrano z punktu 1.2:</b></p> <p><b>1.1 Promotion of local culture and history, to w tym polu pojawia się:</b></p> <ul style="list-style-type: none"> <li>• Increased number of visitors of the historical heritage and cultural sites</li> </ul> <p><b>1.2 Promotion and preservation of natural heritage, to w tym polu pojawia się:</b></p> <ul style="list-style-type: none"> <li>• Increased number of visitors of the natural heritage sites</li> </ul> <p><b>2.1 Improvement and development of transport services and infrastructure, to w tym polu pojawia się:</b></p> <ul style="list-style-type: none"> <li>• Decrease of</li> </ul>	<p><b>Baseline value</b></p>	<p><b>Target value</b></p>

<p>travel/transportation time in the regions</p> <p><b>2.2 Development of ICT infrastructure, to w tym polu pojawia się:</b></p> <ul style="list-style-type: none"> <li>• Increase in usage of ICT</li> </ul> <p><b>3.1 Support to the development of health protection and social services, to w tym polu pojawia się:</b></p> <ul style="list-style-type: none"> <li>• Enhanced access to health care and social services</li> </ul> <p><b>3.2 Addressing common security challenges, to w tym polu pojawia się:</b></p> <ul style="list-style-type: none"> <li>• Reduction of waiting time for safety and security services response</li> </ul> <p><b>4.1 Support to border efficiency and security, to w tym polu pojawia się:</b></p> <ul style="list-style-type: none"> <li>• Acceleration of passengers and cars border clearance</li> </ul> <p><b>4.2 Improvement of border management operations, customs and visas procedures, to w tym polu pojawia się:</b></p> <ul style="list-style-type: none"> <li>• Increased efficiency of border clearance</li> </ul>		
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\* Measure the direct products of the chosen activities. They concern the direct beneficiaries (lead beneficiaries, beneficiaries as well as entities, persons and organisations that are actually involved in the project implementation) of the projects and are only affected by what the project actions lead to, being insensitive to any external factors

\*\* Measure the broader societal impact of a project in the short- or medium term. They generally span beyond the direct beneficiaries of the support and cover a wider group of society (such as final beneficiaries or the entire target group). They are affected by external factors that lay beyond the activities of the project.

#### 4. PARTNERSHIP

Budget line <sup>5</sup>	Indicative total budget (€) (EU + own financing) <b>Pole liczbowe, suma wartości z pól Indicative EU co-financing i Indicative own co-financing</b> Format, przykład: 8 000 000,00
1. Staff costs	Maximum number of characters is 10. <b>Pole liczbowe</b> Format, przykład: 8 000 000,00
2. Travel and subsistence costs	Maximum number of characters is 10.

<sup>5</sup> Add as many rows as needed in each of the category, depending on the number of beneficiaries.

	<b>Pole liczbowe</b> <b>Format, przykład:</b> <b>8 000 000,00</b>
3. Equipment and supplies <sup>6</sup>	<i>Maximum number of characters is 10.</i> <b>Pole liczbowe</b> <b>Format, przykład:</b> <b>8 000 000,00</b>
4. Services	<i>Maximum number of characters is 10.</i> <b>Pole liczbowe</b> <b>Format, przykład:</b> <b>8 000 000,00</b>
5. SUBTOTAL DIRECT COSTS WITHOUT INFRASTRUCTURE (1+2+3+4) <b>Suma wartości z linii 1, 2, 3, 4</b>	<i>Automatic calculation</i>
6. Infrastructure component (works)	<i>Maximum number of characters is 10.</i> <b>Pole liczbowe</b> <b>Format, przykład:</b> <b>8 000 000,00</b>
7. Total direct eligible costs of the Project (5+6) <b>Suma wartości z linii 5 i 6</b>	<i>Automatic calculation</i> <b>Pole liczbowe</b> <b>Format, przykład:</b> <b>8 000 000,00</b>
8. Administrative costs (maximum 7% of 5, subtotal direct costs without infrastructure component) <sup>7</sup>	<i>Maximum number of characters is 10.</i> <b>Pole liczbowe, wartość wprowadzona nie może przekroczyć 7% wartości wprowadzonej dla kategorii 5 powyżej.</b> <b>Format, przykład:</b> <b>8 000 000,00</b>
9. Total eligible costs (7+8) <b>Suma wartości z linii 7+8</b>	<i>Automatic calculation</i>

#### 4.3 Budget per beneficiary

Please, note that the lead beneficiaries invited to submit the FAF will have to present a detailed budget. The EU contribution of the FAF budget cannot be increased from the initial estimate presented in CN **by more than 10%**, however the requirements regarding the minimum and maximum grant values under the CfPs shall also be observed.

Overall beneficiary's budget (LB, B1, B2 <sup>8</sup> ) <b>Pole tekstowe, możliwość dodawania wierszy</b>	Indicative EU co-financing (€) (max. 90% of the total) <b>Pole liczbowe</b> <b>Format, przykład:</b> <b>8 000 000,00</b>	Indicative own co-financing (€) (min. 10% of the total) <b>Pole liczbowe</b> <b>Format, przykład:</b> <b>8 000 000,00</b>	Indicative total budget for beneficiary (€) (EU + own financing) <b>Pole liczbowe, suma wartości z pól Indicative EU co-financing i</b>
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<sup>6</sup> Purchase or rental costs for equipment (new or used) and supplies specifically for the purpose of the project, provided they correspond to market prices.

<sup>7</sup> Indirect costs may be calculated on a flat-rate of up to 7 % of eligible direct costs, excluding costs incurred in relation to the provision of infrastructure, provided that the rate is calculated on the basis of a fair, equitable and verifiable calculation method. For example, administrative costs may include costs of running the beneficiary's office (or part of the office) that is in his possession and is used for the day-to-day implementation of the project. Administrative costs may not include ineligible costs or costs already declared under another cost item or heading of the budget of the project.

<sup>8</sup> Add as many rows as needed.



			<b>Indicative own co-financing Format, przykład: 8 000 000,00</b>
Add as many rows – each for single beneficiary LB	Maximum number of characters is 10.	Maximum number of characters is 10.	Automatic calculation
Add as many rows – each for single beneficiary B1	Maximum number of characters is 10.	Maximum number of characters is 10.	Automatic calculation
Add as many rows – each for single beneficiary B2			
<b>Total eligible costs WALIDACJA WIERSTA z wartościami z WIERSTA 9 (dla każdej kolumny oddzielnie, łącznie 3 walidacje) z punktu 4.2 Automatyczne liczenie wartości w kolumnie</b>	Maximum number of characters is 10.	Maximum number of characters is 10.	Automatic calculation

6. DECLARATION BY THE LEAD BENEFICIARY (TO THE CONCEPT NOTE)

The lead beneficiary, represented by the undersigned, being the authorised signatory of the lead beneficiary, in the context of the present call for proposals, representing other beneficiaries in the proposed project, hereby declares that:

- it is directly responsible for the management and implementation of the project with other beneficiaries specified above and is not acting as an intermediary;
- it has the sources of financing and professional competence and qualifications necessary to implement the project;
- in case of approval of the concept note, it will develop with the project beneficiaries listed in the concept note and submit to the JTS-IB a full application form in line with the Programme requirements.

Signed on behalf of the lead beneficiary

<b>Name</b>	<b>Pole tekstowe</b>
<b>Position</b>	<b>Pole tekstowe</b>
<b>Signature and stamp</b>	<i>On the paper version only</i>
<b>Date and place</b>	<b>pole daty: dd-mm-yyyy, Pole tekstowe</b>

## 7. PARTNERSHIP STATEMENT

The beneficiary, represented by the undersigned, being the authorised signatory of the beneficiary, in the context of the present call for proposals, hereby declares that:

- I have read the concept note and understood role of my organization in the project before it is submitted to the JTS-IB;
- organization that I represent has the sources of financing, professional competence and qualifications necessary to implement part of the project that is it responsible for;
- in case of approval of the concept note, I declare my will to further participate and implement the project. I declare to cooperate with the lead beneficiary in development and submission to the JTS-IB a full application form in line with the Programme requirements.

Signed on behalf of the beneficiary

Name	Pole tekstowe
Organisation	Pole tekstowe
Position	Pole tekstowe
Signature and stamp	On the paper version only
Date and place	pole daty: dd-mm-yyyy, Pole tekstowe

**PLEASE NOTE THAT A SEPARATE PARTNERSHIP STATEMENT SHALL BE SIGNED AND STAMPED AND DATED BY EACH BENEFICIARY.**

WORKING version / save

**Validate & finalise & print**

*Please press this button to finalise the CN. It will generate the checksum and open the print dialog to allow you printing the concept note.*

*Please note that generating of the checksum can take even several minutes (depending on the amount of text in the form and the performance of your computer).*